

MISSOURI USA WRESTLING
2010-2011 Budget

<u>INCOME</u>	<u>Budget 2011</u>	<u>1st QT</u>
COMPETITORS CARDS	\$ 155,000.00	\$53,369.00
COACH'S CARDS	\$ 40,000.00	
Coaches cards 1 year membership		\$3,780.00
Coaches cards 2 year membership		\$2,600.00
CLUB CHARTERS	\$ 4,500.00	\$2,695.00
TOURNAMENT SANCTIONS	\$ 14,500.00	\$7,620.00
STATE FOLKSTYLE TOURNAMENT	\$ 35,000.00	n/a
STATE 6/U ROOKIE TOURNAMENT	\$ 11,000.00	n/a
MISSOURI CLASSIC	\$1,000	n/a
STATE FREESTYLE/GRECO	\$ 3,000.00	n/a
DUAL FEES	<u>\$ 12,700.00</u>	n/a
Uncategorized Income		\$1,651.43
TOTAL INCOME	\$ 276,700.00	\$71,715.43
<u>EXPENSES</u>		
ADMINISTRATIVE PAYROLL	\$ 31,000.00	\$6,810.96
CADET DUALS	\$ 14,000.00	n/a
CADET DUALS TOURNAMENT	\$ -	
CLUB CHARTERS	\$ 4,500.00	\$2,310.00
COACH'S CARDS	\$ 8,000.00	
Coaches Cards 1 year membership		\$120.00
Coaches Cards 2 year membership		\$120.00
COMPETITORS CARDS	\$ 88,000.00	\$18,060.00
COMPUTER AND SUPPLIES	\$ 3,000.00	\$611.78
ELECTRICITY	\$ 1,500.00	\$218.18
GAS	\$ 1,600.00	\$77.30
JUNIOR DUALS	\$ 10,500.00	n/a
MEETINGS	\$ 10,000.00	\$2,877.90
MISC. EXPENSES	\$ 6,000.00	\$961.83
NATIONAL TEAMS	\$ 20,000.00	
OFFICE EQUIPMENT	\$ 1,000.00	\$396.16
OFFICE INSURANCE	\$ 2,300.00	
OFFICE MAINTENANCE	\$ 750.00	
OFFICE SECURITY	\$ 650.00	\$290.15
OFFICE SUPPLIES	\$ 4,000.00	\$716.60
PAYROLL TAXES	\$ 7,500.00	\$2,207.12
PERSONAL PROPERTY TAXES	\$ 800.00	
POSTAGE	\$ 3,000.00	\$514.60
PRINTING	\$ 3,000.00	
RENT	\$ 9,600.00	\$1,800.00
SCHOOLBOY DUALS	\$ 10,000.00	n/a
SCORE CLOCKS	\$ 12,000.00	n/a
SOUTHERN PLAINS (KIDS/CADETS)	\$ 2,000.00	n/a
STATE UNIFORMS	\$ -	n/a
SUMMER OFFICIALS EXPENSES	\$ 4,000.00	n/a
TELEPHONE	\$ 5,000.00	\$1,670.94
TOURNAMENT SANCTIONS	\$ 3,000.00	\$1,680.00
TRAILER	\$ 1,500.00	
TRASH	\$ 300.00	
TRAVEL	\$ 1,500.00	\$320.32
WEB SITE	<u>\$ 1,500.00</u>	
Uncategorized Expense:		\$1,800.59
TOTAL EXPENSES	\$ 271,500.00	\$43,564.43
TOTAL PROFIT (LOSS)	\$ 5,200.00	\$28,151.00