

MISSOURI USA WRESTLING  
2010-2011 Budget

<b>INCOME</b>	<b>Budget 2011</b>	<b>1st QT</b>	<b>2nd QT</b>				
COMPETITORS CARDS	\$ 155,000.00	\$53,369.00	\$90,036.00				
COACH'S CARDS	\$ 40,000.00						
Coaches cards 1 year membership		\$3,780.00	\$19,200.00				
Coaches cards 2 year membership		\$2,600.00	\$8,480.00				
CLUB CHARTERS	\$ 4,500.00	\$2,695.00	\$440.00				
TOURNAMENT SANCTIONS	\$ 14,500.00	\$7,620.00	\$4,990.00				
STATE FOLKSTYLE TOURNAMENT	\$ 35,000.00	n/a	n/a				
STATE 6/U ROOKIE TOURNAMENT	\$ 11,000.00	n/a	n/a				
MISSOURI CLASSIC	\$1,000	n/a	n/a				
STATE FREESTYLE/GRECO	\$ 3,000.00	n/a	n/a				
DUAL FEES	\$ 12,700.00	n/a	n/a				
Coaches Education		\$1,500.00	\$4,670.00				
Uncategorized Income		\$1,651.43	\$12,815.66	includes \$10798.90 Insurance Claim check			
<b>TOTAL INCOME</b>	<b>\$ 276,700.00</b>	<b>\$73,215.43</b>	<b>\$140,631.66</b>				
<b>EXPENSES</b>							
ADMINISTRATIVE PAYROLL	\$ 31,000.00	\$6,810.96	\$6,853.73				
CADET DUALS	\$ 14,000.00	n/a	n/a				
CADET DUALS TOURNAMENT	\$ -						
CLUB CHARTERS	\$ 4,500.00	\$2,310.00	3295				
COACH'S CARDS	\$ 8,000.00						
Coaches Cards 1 year membership		\$120.00	\$1,160.00				
Coaches Cards 2 year membership		\$120.00	\$80.00				
COMPETITORS CARDS	\$ 88,000.00	\$18,060.00	\$61,740.00				
COMPUTER AND SUPPLIES	\$ 3,000.00	\$611.78	\$1,028.86				
ELECTRICITY	\$ 1,500.00	\$218.18	\$108.85				
GAS	\$ 1,600.00	\$77.30	\$271.84				
JUNIOR DUALS	\$ 10,500.00	n/a	n/a				
MEETINGS	\$ 10,000.00	\$2,877.90	\$660.50				
MISC. EXPENSES	\$ 6,000.00	\$961.83	\$4,916.74	includes \$3182.50 for purchase of replacement scales			
NATIONAL TEAMS	\$ 20,000.00						
OFFICE EQUIPMENT	\$ 1,000.00		\$353.00				
OFFICE INSURANCE	\$ 2,300.00						
OFFICE MAINTENANCE	\$ 750.00						
OFFICE SECURITY	\$ 650.00	\$290.15	\$143.97				
OFFICE SUPPLIES	\$ 4,000.00	\$715.60	\$217.42				
PAYROLL TAXES	\$ 7,500.00	\$2,207.62	\$2,453.70				
PERSONAL PROPERTY TAXES	\$ 800.00						
POSTAGE	\$ 3,000.00	\$910.84	\$401.33				
PRINTING	\$ 3,000.00		\$370.08				
RENT	\$ 9,600.00	\$1,800.00	\$2,400.00				
SCHOOLBOY DUALS	\$ 10,000.00	n/a	n/a				
SCORE CLOCKS	\$ 12,000.00	n/a	\$4,400.00	replacement of 2 clocks from Insurance Claim			
SOUTHERN PLAINS (KIDS/CADETS)	\$ 2,000.00	n/a	n/a				
STATE UNIFORMS	\$ -	n/a	n/a				
SUMMER OFFICIALS EXPENSES	\$ 4,000.00	n/a	n/a				
TELEPHONE	\$ 5,000.00	\$1,670.94	\$660.95				
TOURNAMENT SANCTIONS	\$ 3,000.00	\$1,680.00	\$680.00				
TRAILER	\$ 1,500.00						
TRASH	\$ 300.00						
TRAVEL	\$ 1,500.00	\$320.32	\$935.65				
WEB SITE	\$ 1,500.00	\$80.85	\$80.85				
Coaches Education		\$2,100.00	\$4,226.61				
Uncategorized Expenses		\$1,120.16	\$12,730.47	\$11082.80 is misc. tournament expenses			
<b>TOTAL EXPENSES</b>	<b>\$ 271,500.00</b>	<b>\$45,064.43</b>	<b>\$110,169.55</b>				
<b>TOTAL PROFIT (LOSS)</b>							
	\$ 5,200.00	\$28,151.00	\$30,462.11				