

2010 - 2011 MISSOURI USA WRESTLING BUDGET

<u>INCOME</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
COMPETITORS CARDS	\$ 150,000.00	\$ 165,000.00	\$ 180,000.00	\$ 155,000.00	\$ 155,000.00
COACH'S CARDS	\$ 56,000.00	\$ 60,000.00	\$ 68,000.00	\$ 40,000.00	\$ 40,000.00
CLUB CHARTERS	\$ 6,500.00	\$ 7,000.00	\$ 7,500.00	\$ 4,500.00	\$ 4,500.00
TOURNAMENT SANCTIONS	\$ 9,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 14,500.00
STATE FOLKSTYLE TOURNAMENT	\$ 32,000.00	\$ 35,000.00	\$ 30,000.00	\$ 35,000.00	\$ 35,000.00
STATE 6/U ROOKIE TOURNAMENT	\$	\$	\$	\$ 10,500.00	\$ 11,000.00
MISSOURI CLASSIC	\$	\$	\$	\$	\$1,000
STATE FREESTYLE/GRECO	\$ 2,000.00	\$ 2,500.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
DUAL FEES	\$ -	\$ -	\$ -	\$ -	\$ 12,700.00
TOTAL INCOME	\$ 256,000.00	\$ 279,500.00	\$ 299,000.00	\$258,000.00	\$ 276,700.00
<u>EXPENSES</u>					
ADMINISTRATIVE PAYROLL	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 30,000.00	\$ 31,000.00
CADET DUALS	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00	\$ 9,000.00	\$ 14,000.00
CADET DUALS TOURNAMENT	\$ 3,000.00	\$ 1,500.00	\$ 5,000.00	\$ -	\$ -
CLUB CHARTERS	\$ 5,200.00	\$ 5,600.00	\$ 6,000.00	\$ 3,400.00	\$ 4,500.00
COACH'S CARDS	\$ 28,000.00	\$ 30,000.00	\$ 34,000.00	\$ 8,000.00	\$ 8,000.00
COMPETITORS CARDS	\$ 80,000.00	\$ 110,000.00	\$ 120,000.00	\$ 88,000.00	\$ 88,000.00
COMPUTER AND SUPPLIES	\$ 3,500.00	\$ 1,800.00	\$ 1,500.00	\$ 3,000.00	\$ 3,000.00
ELECTRICITY	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
GAS	\$ 1,200.00	\$ 1,200.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
JUNIOR DUALS	\$ 7,000.00	\$ 7,500.00	\$ 7,500.00	\$ 10,500.00	\$ 10,500.00
MEETINGS	\$ 5,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
MISC. EXPENSES	\$ 7,500.00	\$ 3,000.00	\$ 6,500.00	\$ 9,500.00	\$ 6,000.00
NATIONAL TEAMS	\$ 8,000.00	\$ 9,000.00	\$ 12,000.00	\$ 15,000.00	\$ 20,000.00
OFFICE EQUIPMENT	\$ 500.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00
OFFICE INSURANCE	\$ 900.00	\$ 900.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
OFFICE MAINTENANCE	\$ 1,200.00	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
OFFICE SECURITY	\$ 720.00	\$ 800.00	\$ 800.00	\$ 650.00	\$ 650.00
OFFICE SUPPLIES	\$ 5,000.00	\$ 5,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
PAYROLL TAXES	\$ 3,000.00	\$ 4,000.00	\$ 4,000.00	\$ 6,000.00	\$ 7,500.00
PERSONAL PROPERTY TAXES	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 800.00
POSTAGE	\$ 3,000.00	\$ 2,600.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
PRINTING	\$ 750.00	\$ 900.00	\$ 750.00	\$ 1,500.00	\$ 3,000.00
RENT	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
SCHOOLBOY DUALS	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00	\$ 8,000.00	\$ 10,000.00
SCORE CLOCKS	\$ 15,000.00	\$ 14,000.00	\$ 9,500.00	\$ 9,500.00	\$ 12,000.00
SOUTHERN PLAINS (KIDS/CADETS)	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
STATE UNIFORMS	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -
SUMMER OFFICIALS EXPENSES	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	\$ 4,000.00
TELEPHONE	\$ 5,000.00	\$ 5,000.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00
TOURNAMENT SANCTIONS	\$ 2,500.00	\$ 2,750.00	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
TRAILER	\$ 5,000.00	\$ 2,600.00	\$ -	\$ -	\$ 1,500.00
TRASH	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
TRAVEL	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
WEB SITE	\$ 1,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
TOTAL EXPENSES	\$ 248,870.00	\$ 274,300.00	\$ 291,100.00	\$ 252,800.00	\$ 271,500.00
TOTAL PROFIT (LOSS)	\$ 7,130.00	\$ 5,200.00	\$ 7,900.00	\$ 5,200.00	\$ 5,200.00